

**UINTA AND WHITEROCKS RIVER COMMISSIONER'S
2007 BUDGET**

BUDGET ITEM

SALARY:	\$37,888.00
MILEAGE:	\$10,000.00
F.I.C.A.:	\$2,898.43
WORKERS COMPENSATION:	\$1,500.00
OFFICE EXPENSES:	\$700.00
ASS. WATER USERS (SEC.)	\$1,375.00
AUTOMATION:	\$1,000.00
PUBLISH ANNUAL REPORT:	\$125.00
MNT. RES. INSPECTION:	\$1,000.00
PHONE:	\$1,500.00
MISCELLANEOUS:	\$500.00
RETIREMENT:	\$2,000.00
ANNUAL LEAGAL FEES:	\$850.00
COMPUTER ACCESSORIES AND UPGRADES:	\$300.00
BUDGET EXPENSES:	\$61,636.43
MINUS UNEXPEN. BUDG. 2006:	\$1,576.94
ADJ. BUDGET EXPENSES:	\$60,059.49
2025 CHALLENGE GRANT COST SHARE ROLLED OVER FROM YEAR 2005:	\$3,983.57
2025 CHALLENGE GRANT COST SHARE FOR 2006:	\$4,000.00
TOTAL BUDGET EXPENSES:	\$68,043.06